

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Courts :

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

State Courts - The State Courts are constituted under the State Courts Act and exercise civil jurisdiction and criminal jurisdiction as may be prescribed by law. In addition, the Small Claims Tribunals which are constituted under the Small Claims Tribunals Act exercise consultation and hearing of prescribed claims.

Family Justice Courts - The Family Justice Courts are constituted under the Family Justice Act and exercise the civil and criminal jurisdiction in family-related cases as may be prescribed by law.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
EA	JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	\$204,231,452	\$261,184,200	\$254,545,200	\$283,440,000	\$28,894,800	11.4%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$185,835,753	\$216,128,500	\$210,176,700	\$224,577,300	\$14,400,600	6.9%
	<i>RUNNING COSTS</i>	<i>\$185,835,753</i>	<i>\$216,128,500</i>	<i>\$210,176,700</i>	<i>\$224,577,300</i>	<i>\$14,400,600</i>	<i>6.9%</i>
	Expenditure on Manpower	\$137,344,908	\$158,125,100	\$153,658,000	\$158,558,000	\$4,900,000	3.2%
1400	Other Statutory Appointments	35,475,056	41,626,800	41,990,300	41,181,200	-809,100	-1.9
1500	Permanent Staff	101,796,120	116,383,800	111,563,000	117,266,800	5,703,800	5.1
1600	Temporary, Daily-Rated & Other Staff	73,731	114,500	104,700	110,000	5,300	5.1
	Other Operating Expenditure	\$48,490,845	\$58,003,400	\$56,518,700	\$66,019,300	\$9,500,600	16.8%
2100	Consumption of Products & Services	43,935,724	52,576,900	50,616,600	59,792,700	9,176,100	18.1
2300	Manpower Development	1,845,748	2,612,800	2,477,400	2,903,300	425,900	17.2
2400	International & Public Relations, Public Communications	1,119,300	1,360,900	1,760,600	1,363,400	-397,200	-22.6
2700	Asset Acquisition	833,719	628,200	874,300	914,400	40,100	4.6
2800	Miscellaneous	756,354	824,600	789,800	1,045,500	255,700	32.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$18,395,699	\$45,055,700	\$44,368,500	\$58,862,700	\$14,494,200	32.7%
5100	Government Development	18,395,699	45,055,700	44,368,500	58,862,700	14,494,200	32.7

¹ Estimated FY2016 includes \$6,686,800 Statutory Expenditure (Expenditure on Manpower).

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Other Statutory Appointments	18	24	24	24
Permanent Staff	816	885	872	900
TOTAL	834	909	896	924